

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2425-0018-IB
Fund Type: Direct Grant
Adjustment Type: Initial Budget

Fiscal Year: 2024-2025
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: South Valley Preparatory School
Contact: Justine Vigil, Business Manager
Phone: 505-938-7707
Email: justine@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 2024-07-01	To: 2025-06-30
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 28211.0000.11112 \$22,566.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$5,181.00	\$5,181.00	0.01
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$941.00	\$941.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$104.00	\$104.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52210 FICA Payments	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$304.00	\$304.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$25.00	\$25.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$851.00	\$851.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52312 Life	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$8.00	\$8.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52313 Dental	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$35.00	\$35.00	

28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52314 Vision	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$8.00	\$8.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52315 Disability	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$23.00	\$23.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$9.00	\$9.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	515001 South Valley Prep	1216 Health Assistants		\$1.00	\$1.00	
28211 NM Schools Covid-19 Testing Program DOH	2100 Support Services-Students	55915 Other Contract Services	0000 No Program	515001 South Valley Prep	0000 No Job Class		\$14,076.00	\$14,076.00	
28211 NM Schools Covid-19 Testing Program DOH	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	515001 South Valley Prep	0000 No Job Class		\$1,000.00	\$1,000.00	
						Sub Total	\$22,566.00		0.01
						Indirect Cost			
						DOC. TOTAL	\$22,566.00		

Justification:

To adjust budget per the FY24 audited financials- cash balance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Justine Vigil	Business Manager	1/28/2025 9:16:48 PM
Baylor Del Rosario	Superintendent	2/8/2025 6:46:54 AM